

Appendix 2.6 – 2026/27 Resources/Income Budget Summary

MTFS Feb 2025 Resources budget for 2025/26	767,007,128
Additional Council Tax Income	11,849,175
Additional Council Tax Income - 4% increase in Council tax cap	8,806,271
Additional Business Rates Income	16,468,480
Change in Revenue Support Grant & Service Specific Grants	-3,985,696
Movement in Collection Fund	-5,373,266
Change in Local Income (Fees and Charges, Other Grants and contributions and Internal Recharges)	7,362,770
MTFS Feb 2026 Resources budget for 2026/27	802,134,862